NORTH HORSHAM PARISH COUNCIL

PARISH COUNCIL MEETING - THURSDAY 5th NOVEMBER 2026 AT 7.30pm

CLERK'S REPORT

To be read in conjunction with the Agenda

1. Public Forum

Members of the public are invited to put questions or draw relevant matters to the Council's attention, prior to the commencement of business. This is for a period of up to 15 minutes and shall be limited to 3 minutes per person.

2. Apologies for Absence

Apologies and reasons for absence to be given to the Clerk. If Members agree the reason for the absence, the apologies may be approved thereby resetting the 6-month clock for attendance.

Decision: To receive apologies for absence and approve if required

3. Declarations of Interest

Members are advised to consider the Agenda for the meeting and determine in advance if they may have a **Personal, Disclosable Pecuniary or Other Registrable Interest** in any of the Agenda items. If a Member decides they do have a declarable interest, they are reminded that the interest and the nature of the interest must be declared at the commencement of the consideration of the Agenda item; or when the interest becomes apparent to them. Details of the interest will be minuted.

If the interest is a **Disclosable Pecuniary Interest**, Members are reminded that they must take no part in the discussions of the item at all; or participate in any voting; and must withdraw from the meeting chamber, unless they have received a dispensation.

Where you have an **Other Registrable Interest** (which is not a Disclosable Pecuniary Interest), Members are reminded that they must withdraw from the meeting chamber after making representations or asking questions.

5. Decisions made by delegated power since 3rd September 2026 for ratification.

5.1 Additional £800 for gas supply works at NHH as noted at the Property Committee Meeting held 15th October 2026 (Min. PR/037/26 refers) in accordance with FR 5.18.

7. Reports from Representatives on Outside Bodies

Members will be invited to give reports from any meetings of organisations or outside bodies for which they are the appointed representatives.

Decision: To note information from representatives on outside bodies

9. Report from the North Horsham Community Land Trust (NHCLT) link Councillor

The link Councillor will be invited to report to the Council.

Decision: To receive and note the update

10. Chairman's Announcements

As all Members were notified on 7th September, the Asset of Community Value (ACV) application for the land at Amberley Close was refused by HDC.

Decision: To note any Chairman's announcements

11. Financial Matters

Finance Report to show income and expenditure to 30th September 2026

Finance Report to show income and expenditure to 30th September 2026

Funding at 30th September 2026

Precept (full year)	416,789
Environmental Grant	13,237
CIL Funding	8,347
Total	**438,373**

Income to 30th September 2026

Cost Centre	Actual income	Annual Budget	Estimated income to 30th Sept*
Admin	10,891	20,000	10,000
Allotments**	1,134	1150	1,150
North Heath Hall	38,107	88,000	44,000
Holbrook Tythe Barn	21,494	44,000	22,000
Multi Court Lettings	10,565	26,000	13,000
Roffey Millennium Hall	37,577	78,000	39,000
Total	**119,768**	**257,150**	**129,150**

Expenditure to 30th September 2026

Cost Centre	Actual Expenditure	Annual Budget	Estimated expenditure to 30th Sept*
Admin	22,986	63,890	31,945
Grants	4,650	12,000	6,000
Burial***	3,730	7,900	3,950
Personnel	186,535	389,200	194,600
Allotments	883	2,005	1,003
Amenity, Recs and Open Spaces	26,281	71,913	35,957
North Heath Hall	13,031	43,210	21,605
Holbrook Tythe Barn	12,018	32,286	16,143
Roffey Millennium Hall	21,745	57,968	28,984
Total	**291,859**	**680,372**	**340,187**

* Total cost centre budget for 2026/27 divided by 6/12th.
** Allotment invoices are sent out annually. The full income is expected by the end of May.
*** Paid quarterly in Months 2,5,8 & 11

A detailed Income and Expenditure as at 30th September 2026 together with Payment and Transfer Lists for August 2026 (£28,582.39) and September 2026 (£88,934.06) - also published on the Parish Council website - are attached as **Appendix 1, 1a & 1b**.

Income
The income remains at around 10% lower than is budgeted at the end of Month 6 of the 2026/27 year. The income of £119,768 is almost identical to the situation at the end of month 6 in the previous 2025/26 year.

Expenditure
Expenditure at the end of month 6 is approx. 14% lower than is budgeted for and is also around 4% lower than at this point in the 2025/26 financial year.

Reserves
As at 30th September 2026 remaining funds, including the full year precept payment received together with General Reserves, stood at £520,559.

In addition, there are Earmarked Reserves of £253,096 a reduction of £7,202 at the end of the previous month due to expenditure from the R&R EMR of £819 for repairs to the automatic doors at RMH and the power adaptors for the blinds at HTB automatic blinds together with £6,200 for the gas supply works at NHH funded by the NHH Heating EMR.

Summary
As mentioned above, there is £10,257 less income than budgeted for at the end of month 6 but this is more than offset by expenditure being £48,327 less than anticipated.

Decisions:

11.1 To note the Financial Report to 30th September 2026

11.2 To agree the Payment and Transfer lists for August and September 2026

12. Community Governance Review

HDC have agreed recommendations for a series of changes to parish boundaries across the District following the conclusion of a Community Governance Review.

The recommendations were considered by the Governance Committee on 28th September 2026 and Reorganisation Orders were subsequently made at a Full Council meeting on 7th October 2026 to give effect to those recommendations.

The Reorganisation Orders set out the agreed changes to parish areas across the district and for North Horsham their decision may be summarised as follows:

> Creating a single unified Horsham parish council, to replace Horsham Town Council & North Horsham Parish Council, as well as incorporating the whole of the Mowbray development. The new parish will include six wards reflecting the historic neighbourhoods of Denne, Forest, Holbrook, Roffey and Trafalgar alongside Mowbray. Overall, evidence collected as part of the consultation process supported the creation of a single unified Horsham parish council. This structure will provide clearer, more effective governance, stronger representation, and a sustainable foundation for the future, particularly in the context of anticipated local government reorganisation

As a result, all Members of North Horsham Parish Council and Horsham Town Council (HTC) will cease to serve as Councillors with effect from 31st March 2027 with elections for the Members of the new Council taking place in May 2027.

HTC Members have extended an invitation to NHPC Councilors and staff to attend their next Council Meeting on 16th November and this was circulated to all Members on 16th October.

Decision : To note the outcome of the Community Governance Review

13. Scheme of Members' Allowance

Members are asked to **NOTE** that all those in receipt of the Members' allowance have been granted Dispensations to discuss and vote on this issue as without the Dispensation, the number of persons prohibited from participating in any business would be so great a proportion of the body transacting the business as to impede the transaction of the business (Min. FC/08/23 refers).

With the dissolution of NHPC on 31st March 2027, any decisions regarding Members' Allowances after this date will lie with the new Council.

For those NHPC Members currently receiving an allowance, the final payment will be on 24th March 2027 and will be for the period 1st January to 31st March 2027 amounting to £159.25.

Decision : To note that due to the dissolution of NHPC, there will be no review of the Members' Allowance by this Council and that the final Allowance to Members will be paid on 24th March 2027.

14. Community Infrastructure Levy (CIL)

11.1 CIL Working Group

The Notes of the Working Group Meeting held on 14th October 2026 are attached as **Appendix 2**.

The schools were asked for more details of the items to be purchased and have provided the following information :-

All Saints Primary School - Junior Recycled Plastic Round Picnic Table x 3 (£1,282.50) and Otley Junior Activity Table x 2 - one chess/one noughts & crosses (£1,006.64) (details **circulated by email**).

Leechpool Primary School - In addition to the list of equipment considered by the Working Group, a further kit list of items need for their forest school has been received (copy **circulated by email**) totaling £1,044.41. This, combined with the already considered equipment of £949.95, gives a grand total of £1,994.36.

Members are asked to receive the recommendations included in the Notes of the Meeting, together with the updates above, and determine the following :-

Decisions:

To receive the Notes of the CIL Working Group Meeting held 14th October 2026 including recommendation :

i) To agree that a sum of £2,000 be allocated to All Saints Primary School and that the school be asked to provide a list of items for their outside seating areas that would be purchased with this sum.

ii) To agree that a minimum of £949.95 be allocated to Leechpool Primary School for their Forest School project but that if they could identify further resources that are required, a sum of £2,000 be available.

iii) To agree a recommendation to the new Council that CIL Funding be used to fund the design and installation of a half pipe at Amberley Close Open space subject to approval by the Property Committee.

11.2 Expiring Contributions

As circulated to all Members by email on 19th October, the recent CIL Spending Deadline report from HDC identifies that there is the sum of £10,995.50 that has a deadline of 3rd May 2027. If the funds are not used by this date, then they will be returned to the developer.

Assuming the recommendations detailed in 14.1 are approved and £4,000 allocated to the schools for their projects, that still leaves a sum of £6,995.50 to be used before the current council is dissolved on 31st March next year.

Members are therefore asked to consider proposals presented at the meeting by Members, noting the following requirements for CIL expenditure :-

It needs to fund :-

- the provision, improvement, replacement, operation or maintenance of infrastructure; or
- anything else that is concerned with addressing the demands that development places on an area.

This could include:

- Transport infrastructure
- Open spaces
- Educational facilities *(as a Parish Council we are also restricted on what we can give to educational facilities hence the extracurricular requirement)*
- Medical facilities
- Sporting and other recreational facilities
- Social and community facilities

Decision: To consider use of CIL Funding before expiration

16. Council Vehicle

The Council has three buildings with staff (primarily the Facilities Officer) needing to move between buildings, often including the transfer of supplies/equipment etc. Staff are also required to drive around to the noticeboards at least once a week, visit open spaces/allotments, meet with contractors when required and carry out the weekly checks of the playgrounds.

The Council previously had a vehicle, but this was disposed of when the previous Premises Manager left back in 2015 and since that time the Council has been relying on the goodwill of staff to use their own vehicles. Whilst mileage is paid, the volume or type of things be moved (sometimes dirty/wet/muddy) does have an impact on vehicles. Staff are not obliged to use their own vehicles for transport of Council equipment etc and therefore there has always been a risk that if staff were to change, another member of staff may not be willing to use their own vehicle.

The matter was discussed by the Personnel Committee back in 2023 and it was felt that when the Mowbray Community Building came online the matter should be reconsidered as the trips and mileage would be increasing again. The matter was therefore reconsidered by the Personnnel Committee at the meeting held 8th October 2026 (Min. PER/23.3/26 refers) with a resulting referral to Council for consideration.

With the building due to be completed in spring of next year, the Council is therefore asked to consider the purchase of a van, noting that there will be associated ongoing costs such as fuel, insurance, tax and maintenance. This vehicle would be kept at Roffey Millennium Hall and would be available for all staff to use for Council business.

If Members are minded to agree with the proposal, guidance should be provided to the Clerk on the type of vehicle to be purchased including :-

- Electric/petrol/diesel
- Preferred Manufacturers
- Outright purchase or lease hire
- New or second hand

Members are also asked if they wish to nominate any Member to assist the Clerk in the consideration of suitable vehicles.

Quotations will then be referred back to Full Council at the January meeting for a final decision.

Decision : To consider the purchase of a vehicle for Council activities

17. Annual Parish Meeting

When the Calendar of Meetings for 2026/27 was adopted by Council at the meeting held 8th January 2026 (Min. FC/101/26 refers) there were two options for the date of the 2027 Annual Parish Meeting due to the unknown timings of the elections.

One of these options falls before the dissolution of the Parish Council on 31st March and is scheduled for 8th March 2027.

Members are asked if they would like to proceed with this date and if so, who the invited speakers should be. It should be noted that the new combined Council will still be required to hold an Annual Parish Meeting by 1st June 2027.

18. Policies

A copy of the recommended policy is available as part of the report to the Committee Meetings at which it was considered.

18.1 To approve the recommendation of the Personnel Committee Meeting 8th October 2026 (Min. PER/19/26) to adopt the updated Disciplinary Policy

19. Correspondence

See **Appendix 3,** with the second list circulated separately at the meeting.

Decision: To receive correspondence lists from 3rd September to 4th November 2026

09/10/2026
10:45

North Horsham Parish Council

Detailed Income & Expenditure by Budget Heading 30/09/2026

Month No: 6 **Cost Centre Report**

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101	Administration								
1008	Miscellaneous Income	175	25	0	(25)			0.0%	
1175	CIL Payment	90	8,347	0	(8,347)			0.0%	8,347
1176	Precept	401,537	416,789	416,789	0			100.0%	
1196	Interest Received	23,497	10,866	20,000	9,134			54.3%	
	Administration :- Income	**425,299**	**436,027**	**436,789**	**762**			**99.8%**	**8,347**
4007	Councillors Training	45	55	1,000	945		945	5.5%	
4008	Councillors Expenses	6,211	3,453	13,200	9,747		9,747	26.2%	
4021	Telephone/Fax/Internet	2,821	1,438	3,400	1,962		1,962	42.3%	
4022	Postage	717	356	840	484		484	42.3%	
4023	Stationery and Printing	604	329	1,600	1,271		1,271	20.6%	
4024	Subscriptions	3,456	3,379	3,800	421		421	88.9%	
4025	Insurance	13,268	4,282	16,500	12,218		12,218	26.0%	
4028	IT Costs	3,902	2,694	4,000	1,306		1,306	67.4%	
4029	Website Maintenance	164	180	200	20		20	90.0%	
4032	Publicity/Marketing	0	400	500	100		100	80.0%	
4033	Newsletter	882	441	950	509		509	46.4%	
4038	Office Equipment Maint.	517	258	950	692		692	27.2%	
4051	Bank Charges	217	54	350	296		296	15.4%	
4053	PWLB Loan Charges	4,930	0	0	0		0	0.0%	
4057	External Audit Fees	1,365	0	1,500	1,500		1,500	0.0%	
4058	Professional Services	2,985	5,130	4,250	(880)		(880)	120.7%	
4059	Internal Audit Fees	430	(154)	450	604		604	(34.2%)	
4100	Chairman's Allowance	0	0	400	400		400	0.0%	
4120	Roffey Hall Equipment	352	685	2,000	1,315		1,315	34.2%	
4122	Office Equipment	858	6	2,000	1,994		1,994	0.3%	
4123	VE Day 80	1,204	0	0	0		0	0.0%	
4247	Youth Provision	5,000	0	6,000	6,000		6,000	0.0%	
	Administration :- Indirect Expenditure	**49,926**	**22,986**	**63,890**	**40,904**	**0**	**40,904**	**36.0%**	**0**
	Net Income over Expenditure	**375,373**	**413,041**	**372,899**	**(40,142)**				
6001	less Transfer to EMR	90	8,347	0	(8,347)				
	Movement to/(from) Gen Reserve	**375,283**	**404,694**	**372,899**	**(31,795)**				
103	Grants								
4155	Other Grants and Donations	8,344	4,650	12,000	7,350		7,350	38.8%	
	Grants :- Indirect Expenditure	**8,344**	**4,650**	**12,000**	**7,350**	**0**	**7,350**	**38.8%**	**0**
	Net Expenditure	**(8,344)**	**(4,650)**	**(12,000)**	**(7,350)**				

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		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
104	Burial								
4101	Burial Charges	7,461	3,730	7,900	4,170		4,170	47.2%	
	Burial :- Indirect Expenditure	**7,461**	**3,730**	**7,900**	**4,170**	**0**	**4,170**	**47.2%**	**0**
	Net Expenditure	**(7,461)**	**(3,730)**	**(7,900)**	**(4,170)**				
106	Personnel								
1178	Training Income	205	0	0	0			0.0%	
	Personnel :- Income	**205**	**0**	**0**	**0**				**0**
4001	Salaries/NI/Pensions	360,761	182,910	381,000	198,090		198,090	48.0%	
4003	Payroll Admin Charge	735	743	1,450	707		707	51.3%	
4009	Staff Expenses/Mileage	3,231	2,518	4,500	1,982		1,982	55.9%	
4010	Staff Training	1,834	308	1,600	1,292	350	942	41.1%	
4030	Recruitment Advertising	451	0	250	250		250	0.0%	
4067	Protective Clothing	199	56	400	344		344	14.1%	
	Personnel :- Indirect Expenditure	**367,211**	**186,535**	**389,200**	**202,665**	**350**	**202,315**	**48.0%**	**0**
	Net Income over Expenditure	**(367,006)**	**(186,535)**	**(389,200)**	**(202,665)**				
301	Allotments								
1050	Allotment Rents	1,111	1,134	1,150	16			98.6%	
	Allotments :- Income	**1,111**	**1,134**	**1,150**	**16**			**98.6%**	**0**
4012	Water Rates	291	137	430	293		293	31.8%	
4102	Allotment Rent	275	300	300	0		0	100.0%	
4200	Grass cutting	774	446	855	409		409	52.2%	
4259	Allotment Maintenance	20	0	420	420		420	0.0%	
	Allotments :- Indirect Expenditure	**1,360**	**883**	**2,005**	**1,122**	**0**	**1,122**	**44.0%**	**0**
	Net Income over Expenditure	**(248)**	**252**	**(855)**	**(1,107)**				
302	Amenity, Recs & Open Sp								
1100	Grants Received	13,679	13,237	12,752	(485)			103.8%	
	Amenity, Recs & Open Sp :- Income	**13,679**	**13,237**	**12,752**	**(485)**			**103.8%**	**0**
4019	Window Cleaning	1,030	577	1,320	743		743	43.7%	
4200	Grass cutting	17,851	8,693	23,635	14,942		14,942	36.8%	
4250	Bus Shelter Repairs	1,932	1,953	2,205	252		252	88.6%	
4251	Play Area & M Crts Maint	8,762	3,696	9,555	5,859	4,340	1,519	84.1%	
4252	Open Spaces	5,727	3,303	12,180	8,877		8,877	27.1%	
4253	Litter Warden/Clearance	489	234	1,155	921		921	20.3%	

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		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4254	Community Services - Dog Bins	2,365	1,183	2,835	1,652		1,652	41.7%	
4255	Street Lighting - Maint/Supply	5,269	1,150	6,458	5,308		5,308	17.8%	
4258	Multicourts Maintenance	4,675	2,220	4,170	1,950		1,950	53.2%	
4260	Workshop	160	0	500	500		500	0.0%	
4302	Notice Board Maintenance	264	151	900	749		749	16.8%	
4303	Festive Lighting	4,480	5,120	7,000	1,880		1,880	73.1%	
	Amenity, Recs & Open Sp :- Indirect Expenditure	**53,005**	**28,281**	**71,913**	**43,632**	**4,340**	**39,292**	**45.4%**	**0**
	Net Income over Expenditure	**(39,325)**	**(15,044)**	**(59,161)**	**(44,117)**				
401	North Heath Hall								
1000	Hall Lettings	80,532	38,107	88,000	49,893			43.3%	
	North Heath Hall :- Income	**80,532**	**38,107**	**88,000**	**49,893**			**43.3%**	**0**
4011	NNDR	5,863	2,596	8,610	6,014		6,014	30.2%	
4012	Water Rates	1,306	631	1,300	669		669	48.5%	
4014	Electricity	3,544	1,410	3,600	2,190		2,190	39.2%	
4015	Gas	5,523	1,043	10,500	9,457		9,457	9.9%	
4016	Caretaking Materials	1,643	458	2,095	1,637		1,637	21.9%	
4017	Refuse Bin Clearance	987	467	1,050	583		583	44.5%	
4018	Sanitary Waste	294	153	305	152		152	50.2%	
4019	Window Cleaning	701	404	900	496		496	44.9%	
4034	Maintenance - Electrical	525	110	1,890	1,780		1,780	5.8%	
4035	Maintenance - Elect Eqp Insp	977	390	1,505	1,115		1,115	25.9%	
4036	Maintenance - General	2,139	813	2,835	2,022	685	1,337	52.9%	
4037	Maintenance - Fire Alarm Syt	420	420	725	305		305	57.9%	
4039	Maint - Intruder Alarm	950	975	1,260	285		285	77.4%	
4041	Maintenance - Fire Extg Insp	98	0	200	200		200	0.0%	
4042	Maintenance - Gas Boiler etc	494	235	1,050	815		815	22.4%	
4044	Maintenance - Partition Wall	790	405	1,155	750		750	35.1%	
4046	Small Equipment	0	6	500	494		494	1.1%	
4061	Legionella Testing	520	212	450	238		238	47.0%	
4063	Maintenance - Plumbing	0	150	800	650		650	18.8%	
4065	Fire Prevention Sundries	0	0	130	130		130	0.0%	
4066	Keyholder Services	180	90	350	260		260	25.7%	
4500	Internal Redecorations	2,025	2,064	2,000	(64)		(64)	103.2%	
	North Heath Hall :- Indirect Expenditure	**28,979**	**13,031**	**43,210**	**30,179**	**685**	**29,494**	**31.7%**	**0**
	Net Income over Expenditure	**51,553**	**25,076**	**44,790**	**19,714**				

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		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
402	Holbrook Recreation Centre								
1000	Hall Lettings	41,851	21,494	44,000	22,506			48.8%	
1010	Multi Court Lettings	27,504	10,565	26,000	15,435			40.6%	
	Holbrook Recreation Centre :- Income	**69,355**	**32,059**	**70,000**	**37,941**			**45.8%**	**0**
4011	NNDR	3,493	1,549	4,935	3,386		3,386	31.4%	
4012	Water Rates	1,716	748	2,774	2,026		2,026	27.0%	
4014	Electricity	3,741	641	3,644	3,003		3,003	17.6%	
4015	Gas	1,459	321	2,400	2,079		2,079	13.4%	
4016	Caretaking Materials	1,293	2,024	3,535	1,511		1,511	57.3%	
4017	Refuse Bin Clearance	987	525	1,029	504		504	51.1%	
4018	Sanitary Waste	378	197	389	192		192	50.7%	
4019	Window Cleaning	370	177	625	448		448	28.3%	
4034	Maintenance - Electrical	297	610	1,365	755		755	44.7%	
4035	Maintenance - Elect Eqp Insp	617	2,062	2,805	743		743	73.5%	
4036	Maintenance - General	1,526	221	2,310	2,089	685	1,404	39.2%	
4037	Maintenance - Fire Alarm Syt	524	420	735	315		315	57.1%	
4039	Maint - Intruder Alarm	991	975	1,155	180		180	84.4%	
4041	Maintenance - Fire Extg Insp	65	0	200	200		200	0.0%	
4042	Maintenance - Gas Boiler etc	683	235	609	374		374	38.6%	
4046	Small Equipment	0	0	500	500		500	0.0%	
4061	Legionella Testing	490	197	420	223		223	46.8%	
4063	Maintenance - Plumbing	71	150	893	743		743	16.8%	
4065	Fire Prevention Sundries	0	28	116	88		88	24.5%	
4066	Keyholder Services	230	90	347	257		257	25.9%	
4500	Internal Redecorations	1,690	849	1,500	651		651	56.6%	
	Holbrook Recreation Centre :- Indirect Expenditure	**20,621**	**12,018**	**32,286**	**20,268**	**685**	**19,583**	**39.3%**	**0**
	Net Income over Expenditure	**48,734**	**20,041**	**37,714**	**17,673**				
403	Roffey Millennium Hall								
1000	Hall Lettings	72,931	35,672	78,000	42,328			45.7%	
1004	Equipment Sale/Sundry Income	1,238	536	0	(536)			0.0%	
1006	Refreshment Sale Income	2,652	1,370	0	(1,370)			0.0%	
	Roffey Millennium Hall :- Income	**76,820**	**37,577**	**78,000**	**40,423**			**48.2%**	**0**
4011	NNDR	7,735	3,184	8,925	5,741		5,741	35.7%	
4012	Water Rates	3,674	2,425	4,000	1,575		1,575	60.6%	
4014	Electricity	10,112	4,252	12,000	7,748		7,748	35.4%	
4015	Gas	5,041	1,457	6,000	4,543		4,543	24.3%	
4016	Caretaking Materials	3,305	716	1,990	1,274		1,274	36.0%	
4017	Refuse Bin Clearance	2,304	1,079	2,310	1,231		1,231	46.7%	

Continued over page

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4018	Sanitary Waste	294	153	305	152		152	50.2%	
4019	Window Cleaning	1,113	634	1,320	686		686	48.1%	
4020	Refreshment Sale Cost/Sundries	598	317	235	(82)		(82)	134.9%	
4034	Maintenance - Electrical	403	518	2,835	2,317		2,317	18.3%	
4035	Maintenance - Elect Eqp Insp	617	390	1,025	635		635	38.0%	
4036	Maintenance - General	3,710	649	4,095	3,446	365	3,081	24.8%	
4037	Maintenance - Fire Alarm Syt	420	420	685	265		265	61.3%	
4039	Maint - Intruder Alarm	972	975	1,260	285		285	77.4%	
4040	Maintenance - Elevator	1,357	384	1,370	986		986	28.0%	
4041	Maintenance - Fire Extg Insp	94	147	285	138		138	51.5%	
4042	Maintenance - Gas Boiler etc	283	475	1,260	785		785	37.7%	
4044	Maintenance - Partition Wall	375	0	735	735		735	0.0%	
4046	Small Equipment	0	340	500	160		160	68.0%	
4061	Legionella Testing	530	217	450	233		233	48.1%	
4062	Air Conditionaing Maintenance	270	0	378	378		378	0.0%	
4063	Maintenance - Plumbing	693	157	1,680	1,523		1,523	9.3%	
4064	Lightning Conductor Works	195	0	378	378		378	0.0%	
4065	Fire Prevention Sundries	0	498	600	102		102	83.0%	
4066	Keyholder Services	180	90	347	257		257	25.9%	
4500	Internal Redecorations	2,003	2,268	3,000	732		732	75.6%	
	Roffey Millennium Hall :- Indirect Expenditure	**46,275**	**21,745**	**57,968**	**36,223**	**365**	**35,858**	**38.1%**	**0**
	Net Income over Expenditure	**30,545**	**15,833**	**20,032**	**4,199**				
901	Earmarked Reserves								
4900	Repairs & Renewals Reserve	67,872	11,005	0	(11,005)		(11,005)	0.0%	11,005
4901	VAT Contingency	14,643	0	0	0		0	0.0%	
	Earmarked Reserves :- Indirect Expenditure	**82,515**	**11,005**	**0**	**(11,005)**	**0**	**(11,005)**		**11,005**
	Net Expenditure	**(82,515)**	**(11,005)**	**0**	**11,005**				
6000	plus Transfer from EMR	82,515	11,005	0	(11,005)				
	Movement to/(from) Gen Reserve	**0**	**0**	**0**	**0**				
	Grand Totals:- Income	**667,001**	**558,141**	**686,691**	**128,550**			**81.3%**	
	Expenditure	**665,696**	**304,863**	**680,372**	**375,509**	**6,425**	**369,084**	**45.8%**	
	Net Income over Expenditure	**1,305**	**253,278**	**6,319**	**(246,959)**				
	plus Transfer from EMR	**82,515**	**11,005**	0	(11,005)				
	less Transfer to EMR	**90**	**8,347**	0	(8,347)				
	Movement to/(from) Gen Reserve	**83,730**	**255,936**	**6,319**	**(249,617)**				

Date: 09/09/2026

Time: 13:41

North Horsham Parish Council

LLoyds Bank Accounts

List of Payments made between 01/08/2026 and 31/08/2026

Date Paid	Payee Name	Reference	Amount Paid	Authorised Ref	Transaction Detail
03/08/2026	Horsham Publications Ltd	030826-01	88.20		News Letter - Aug 26
03/08/2026	Horsham District Council	030826-02	70.00		Food Waste Sacks
03/08/2026	Horsham District Council	030826-03	225.28		Waste & Dog Bin collect-Jul26
03/08/2026	Horsham District Council	030826-04	258.00		Business Rates - Aug 26 - HTB
03/08/2026	Horsham District Council	030826-05	433.00		Business Rates - Aug 26 - NHH
03/08/2026	Horsham District Council	030826-06	531.00		Business Rates - Aug 26 - RMH
05/08/2026	Scottish Water Business Stream	050826-01	382.66		Water Chgs- 22/04 to 21/07/26
05/08/2026	Scottish Water Business Stream	050826-02	1,217.67		Wayter Chgs- 22/04 to 21/07/26
07/08/2026	British Gas Business	070826-01	92.22		ElectrChs - 14/06 to 13/07/202
07/08/2026	Amazon Business	070826-02	12.98		Litter Grabber
07/08/2026	Cain Markings Ltd	070826-03	834.00		Pitch Maintenance
07/08/2026	Amazon Business	070826-04A	39.74		Fire Door Strip
07/08/2026	Door Controls Direct	070826-04B	32.10		Electro Magnetic Door Stopper
07/08/2026	Grasstex Ltd	070826-05	2,241.33		Grass Cutting
07/08/2026	D. Lees	070826-06	59.40		Milleage - Jul 2026
07/08/2026	Moore East Midlands	070826-07	1,638.00		External Audit Fees 2025/26
07/08/2026	Otis Ltd	070826-08	230.22		Lift Services
07/08/2026	M Stoner,	070826-09	73.30		Mileage - May to Jul 2026
07/08/2026	T C Maintenance	070826-10	692.80		Outside Maintenance - NHH
07/08/2026	Tony Willett	070826-11	38.70		Mileage - May to Jul 26
07/08/2026	Elite Emtrance Systems Ltd	070826-12	240.00		Auto Door Service - RMH
07/08/2026	Horsham District Council	070826-13	1,865.18		Burial Charges - 2026/27
07/08/2026	Mulberry Local Authority Servi	070826-15	72.00		LAS Annual Conference
07/08/2026	NETCOM	070826-16	467.95		Phone/Broadband - Aug 26 - NHH
18/08/2026	Horsham District Council	180826-01	90.00		Refuse & Recycling - Aug 26
18/08/2026	Horsham District Council	180826-02	90.00		Refuse & Recycling - Aug 26
18/08/2026	EDF Energy Ltd	180826-03	109.96		Purchase Ledger Payment
18/08/2026	Horsham District Council	180826-04	160.90		Refuse & Recycling - Aug 26
18/08/2026	British Gas Business	180826-05	792.31		Electr Chgs-01/07 to 31/07/26
18/08/2026	Lloyds Bank plc	180826-01	8.50		Bank Charges - Jul 26
19/08/2026	British Gas Business	190826-01	175.65		Gas Chgs - 02/07 to 01/08/26
21/08/2026	British Gas Business	210826-01	20.56		Gas Chgs - 26/06 to 28/07/2026
21/08/2026	British Gas Business	210826-02	244.83		Electr Chgs -01/07 to 31/07/26
24/08/2026	City Electrical Factors Ltd	240826-01	165.04		Lights for RMH
24/08/2026	Enterprise Services Group Ltd	240826-02	100.62		sanetary & Nappy Bins- Aug 26
24/08/2026	Tom Fishburn	240826-03	76.45		Milleage - Jul 26
24/08/2026	Home Start Crawley, Horsham an	240826-04	1,300.00		GRANTS-Home Start
24/08/2026	Network Blinds Ltd	240826-06	987.12		Automatic Blinds
24/08/2026	North Horsham Community Land T	240826-07	2,500.00		GRANT- North Horsham Comm Land
24/08/2026	Paragan Customer Communication	240826-08	400.00		CGR Leaflet
24/08/2026	N. Simmonds,	240826-09	420.00		Lighting Repairs - RMH
24/08/2026	T C Maintenance	240826-10	4,578.00		Decorating NHH / Door Repairs
24/08/2026	Trafalgar Cleaning Equipment L	240826-11	204.00		Floor Machine Service - RMH
24/08/2026	Turner Security Systems Ltd.	240826-12	4,208.40		Intruder /Fire Alarm Serv -RMH
24/08/2026	Petty Cash	240826-13	114.32		Petty Cash Transfer
		Total Payments	28,582.39		

Date: 12/10/2026

Time: 08:10

North Horsham Parish Council

LLoyds Bank Accounts

List of Payments made between 01/09/2026 and 30/09/2026

Date Paid	Payee Name	Reference	Amount Paid	Authorised Ref	Transaction Detail
01/09/2026	Horsham Publications Ltd	010926-01	88.20		Newsletter - Sept 2026
01/09/2026	Horsham District Council	010926-02	225.28		Waste & Dog Bins Collect - Aug
01/09/2026	Horsham District Council	010926-03	258.00		Business Rates - Sep 26 - HTB
01/09/2026	Horsham District Council	010926-04	433.00		Business Rates - Sep 26 - NHH
01/09/2026	Horsham District Council	010926-05	531.00		Business Rates - Sep 26 - RMH
04/09/2026	British Gas Business	040926-01	61.68		Electr Chgs- 14/07 to 13/08/26
09/09/2026	Scottish Water Business Stream	090926-01	262.09		Water Chgs - 26/05 to 25/08/26
11/09/2026	Boarer Pest Control Ltd	110926-01	75.00		Wasp Nest Removal
11/09/2026	Elite Emtrance Systems Ltd	110926-02	234.00		Auto Door Call Out
11/09/2026	Festive Illuminations Ltd	110926-03	6,144.00		Festive Lighting 2026
11/09/2026	STARK Building Materials UK t/	110926-04	176.33		Master Keys @RMH
11/09/2026	Grasstex Ltd	110926-05	1,872.87		Grass Cutting
11/09/2026	Incor Group Management Ltd	110926-06	488.69		Window Cleaning
11/09/2026	D. Lees	110926-07	38.50		Mileage - Aug 26
11/09/2026	Redber Coffee	110926-08	21.90		Replacement Filter Pan
11/09/2026	RGV Commercial & Domestic Heat	110926-09	1,314.00		Heating Service/Legionella Che
11/09/2026	T C Maintenance	110926-10	1,362.56		IVY Removal/Earles Meadow Foot
11/09/2026	West Sussex ALC Ltd.,	110906-12	40.00		Halc Subcription 24/25 & 25/26
11/09/2026	West Sussex County Council	110926-13	30,109.68		Salaries-JUL 2026
11/09/2026	WorkNest Limited	110926-14	257.04		HR Support
11/09/2026	Fenland Leisure Products Ltd.,	110926-15	915.11		Playground Work Supplies
11/09/2026	NETCOM	110926-16	467.95		Phone/Broadband- Sep 26-RMH
11/09/2026	Redber Coffee	110926-17	241.00		Coffee Machine
11/09/2026	Ricoh UK Ltd	110926-18	279.25		Copier rental & Copy Chgs- Aug
11/09/2026	N. Simmonds,	110926-19	165.00		Keyholder Servicres -Sept 26
11/09/2026	T C Maintenance	110926-20	285.00		Earles Meadows - Bridge Fence
15/09/2026	EDF Energy Ltd	150926-01	128.03		Street Lighting - Aug 26
15/09/2026	Lloyds Bank plc	150926-02	10.00		Bank Charges 10/07 to 09/08/26
16/09/2026	Horsham District Council	160926-01	72.00		Refuse & Recycling Bins - Sep
16/09/2026	Horsham District Council	160926-02	72.00		Refuse & Recycling Bins - Sep
16/09/2026	Pitney Bowes Finance Ltd.	160926-03	83.94		Frankin Machine Rental- Q2
16/09/2026	Horsham District Council	160926-04	196.90		Refuse & Recycling Bins - Sep
17/09/2026	British Gas Business	190926-01	814.36		Electr Chgs- 01/08 to 31/08/26
18/09/2026	British Gas Business	180926-01	21.91		Gas Chgs - 29/07 to 28/08/2026
18/09/2026	West Sussex County Council	180926-02	29,441.24		Salaries - Aug 2026
21/09/2026	Breakthrough Communications &	210926-01	714.00		DP/FOI & Comms & Services Subs
21/09/2026	Enterprise Services Group Ltd	210926-02	100.62		Sanitery & Nappy Bins Sep 26
21/09/2026	Glasdon U.K. Ltd	210926-03	443.81		Replacement Bin
21/09/2026	Argos	210926-04	38.97		Plugs&Cables for Power & Blind
21/09/2026	Playdale Playgrounds Ltd	210926-05	1,103.71		Playground Inspection Works
21/09/2026	RGV Commercial & Domestic Heat	210926-06	7,440.00		Gas Supply - NHH Building
21/09/2026	N. Simmonds,	210926-07	955.00		Work for EICR @HTB
21/09/2026	T C Maintenance	210926-08	570.00		Prep at End Bed @HTB
21/09/2026	Lisa Underwood	210926-09	17.60		Mileage Exp- Sep 26
22/09/2026	British Gas Business	220926-01	81.06		Electr Chgs- 01/08 to 31/08/26
22/09/2026	British Gas Business	220926-02	181.78		Gas Chgs - 02/08 to 01/09/2026
22/09/2026	British Gas Business	220926-01A	100.00		Electr Chgs- 01/08 to 31/08/26

Continued on Page 2

North Horsham Parish Council

LLoyds Bank Accounts

List of Payments made between 01/09/2026 and 30/09/2026

Date Paid	Payee Name	Reference	Amount Paid	Authorised Ref	Transaction Detail
		Total Payments	88,934.06		

Notes from the Community Infrastructure Levy (CIL) Working Party Meeting held at Roffey Millennium Hall on Wednesday 14th October 2026 at 10.30am

In attendance:-

Cllr. R Knight - representing the Property Committee
Cllr. D. Searle - representing the Planning, Environment and Transport Committee

Clerk - Sarah Norman; Deputy Clerk - Lisa Underwood

1. Elect a Chairman

Cllr. Knight was elected as the Chairman for the Meeting.

2. Apologies

There were no apologies. It was **NOTED** that due to the recent resignation of John Smithurst as a Councillor, there was no representative of the Finance & Administration Committee.

3. To receive and accept the Notes of the last meeting on 30th April 2026

The Notes as previously circulated were accepted.

4. Income and Expenditure - to receive an update including possible future receipts

Members **NOTED** that, after all expenditure to date CIL money remaining available was £19,432.33.

5. To consider any potential future projects

5.1 As requested at the last meeting, the Clerk had contacted all Primary Schools in the Parish, together with 4TheYouth and a summary of the responses received was circulated with the Agenda. With only 2 of the schools responding with details of projects, the following was discussed.

5.1.1 All Saints Primary School - Members discussed the request for funding for the outside spaces which are used by the children for socialising, board games, clubs such as chess club as well as at community events such as the summer fayre and summer clubs that are held at the school.

A list of various tables and seating had been provided. It was **AGREED** to **RECOMMEND** to Council that a sum of £2,000 be made allocated to the school and that the school be asked to provide a list of items that would be purchased with this sum.

5.1.2 Leechpool School- Members discussed the project to restore the Forest School including the pond and to develop a new Sensory Garden for the pupils. It was noted that the project aimed to enhance outdoor learning opportunities and support children's wellbeing.

The school had provided a list of initial purchase for the project which totalled £949.95. Members **AGREED** to **RECOMMEND** to Council that funding of up to £2,000 be allocated to the school if the school can provide details of additional resources that are required for the project.

5.2 The Deputy Clerk reported on a project that had been brought forward by a member of the public for a half pipe for skateboarders at Amberley Close Open Space. The resident had already undertaken some engagement with local residents and potential users of any installation and as a result, the matter would be discussed by the Property Committee at their forthcoming meeting. The costs were unknown, but CIL funding could be used for the project. However, due the impending dissolution of NHPC it did not seem achievable to undertake the necessary community engagement, submit grant applications (if necessary), design and build, before the dissolution of the Council on 31st March 2027. Following discussion it was **AGREED** to **RECOMMEND** to Council that the new Council use CIL Funding for this project should they decide to take it forward.

5.3 It was noted that CIL funding had been discussed at the PET Committee Meeting of 25th June 2026 for the purchase and installation of Speed Indicator Devices (SIDS). However, similar to the situation with the skateboard half pipe, it was agreed that this matter should be left for the new Council to determine, especially as the current HTC already own SIDs.

6. To make recommendation to Council of projects to be undertaken using available funds

The Working Party **AGREED** to **RECOMMEND** to Council the following :-

6.1 A sum of £2,000 be allocated to All Saints Primary School and that the school be asked to provide a list of items for their outside seating areas that would be purchased with this sum.

6.2 A minimum of £949.95 be allocated to Leechpool Primary School for their Forest School project but that if they could identify further resources that are required, a sum of £2,000 be available.

6.3 A recommendation to the new Council that CIL Funding be used to fund the design and installation of a half pipe at Amberley Close Open space subject to approval by the Property Committee.

7. Date of next meeting

As NHPC would be dissolved on 31st March, it was **NOTED** that it would be for the new Council to decide how CIL funding decisions are taken after 1st April 2027 and therefore, there would be no further meetings of this Working Group.

There being no other business the Meeting closed at 11.15am

North Horsham Parish Council Meeting on 5th November 2026

Correspondence List 1 from 3rd September to 28th October 2026

Below is a list of correspondence received at the Parish Council Office which has been circulated via email to all Councillors.

1. West Sussex County Council

- News Release : New report highlights continued investment in West Sussex'
- West Sussex Recycles: Stop the Spark, Waste Prevention Community Grant Fund & Recycle Week 2026
- News Release : Waste Prevention Community Grant Fund applications to open
- From bus upgrades to cheaper bus fares, here's the latest on buses in West Sussex
- News Release : New support helps West Sussex families take control of future care
- Residents eNewsletter : Local government reorganisation paused, Plan your future care, Safer school crossings, Electric blanket testing and more!
- News Release: West Sussex residents asked for views on new electric vehicle chargepoints
- News Release: Get help to get online in West Sussex
- Waste Prevention Community Grant Fund - Applications Open!
- News Release: Residents urged to 'Stop the Spark' by keeping batteries and vapes out of household bins
- News Release: West Sussex business leaders invited to join exclusive Future CEO development programme
- News Release: New Chair appointed to lead West Sussex Economic Growth Board
- Highways, Transport and Planning Parish Newsletter
- News Release: Have your say and help shape future leisure opportunities for young people in West Sussex
- News Release: Energy-saving fund cuts West Sussex County Council bills by more than £63,000 a year
- West Sussex Recycles: Halloween, Stop the Spark and the Waste Prevention Community Grant Fund
- News Release : Apply for your child's place to start school in 2027
- News Release : New AI technology trial aims to make West Sussex road inspections safer and more efficient
- News Release : Listening to and supporting thousands of West Sussex residents every week
- News Release : West Sussex manufacturing industry given digital technology boost
- Permanent Traffic Order A264 Horsham Bypass & Crawley Road - TRO/HOR9009/RC
- News Release : £1.8m investment delivers safer walking, wheeling and cycling routes across West Sussex
- Help Shape the Future for Young People in West Sussex
- News Release : West Sussex County Council offers guidance to help protect against possible winter flooding
- News Release : West Sussex County Council secures vital government education funding
- West Sussex County Council 'Keeping Well for Winter 2026' Newsletter
- News Release : West Sussex warns government funding decisions pushing sustainable councils towards 'tipping point'
- News Release : Thousands quit smoking with free support from Smokefree West Sussex

- 'Tipping point' for councils, SEND reform, Mobile boost for Chichester, Stoptober support and more
- News Release : County Council prepares roads for challenging winter after year of extreme weather
- Highways, Transport and Planning Parish Newsletter
- Horsham HGV Prohibition & Iron Bridge approach signing review – 9 November 2026
- News Release : Trading Standards expose rogue trader who defrauded homeowners
- News Release : Free library packs help families prepare for school all year round

2. Horsham District Council

- News Release : Council flies the Red Ensign to mark Merchant Navy Day
- Hearing Documents (October Hearings) - Examination of the Horsham Local Plan
- LGR Update Statement
- News Release : Hundreds flock to Horsham's Big Nibble to celebrate Sussex food and drink
- Update from HDC on contacts regarding hospital and general health services, following discussions at Around the District meeting
- Latest News: LGR Latest | The Big Nibble round up | Bishopric improvement plans for Horsham move a step closer | 2026 Friday Lates entertainment season ends on a high note | Calling all job seekers to come along to the 2026 Horsham Jobs and Skills Fair
- News Release : New upskilling opportunities for Horsham District businesses coming soon
- New social rented homes planned for local people across Horsham District
- New games area and playground open at Highwood in Horsham
- Changes to parish boundaries set to be discussed as part of Community Governance Review
- National changes to planning - implementation of the National Scheme of Delegation
- Latest News: New games area and playground open | Changes to parish boundaries set to be discussed | Social rented homes planned for local people
- News Release: Enter your business into Horsham's Christmas Magic Displays competition
- News Release: Council visits award-winning tourism business at Sumners Ponds
- News Release: Winter Warm Up events are back!
- Winter Warm Up - Day Events & Fringe - BRIEFING information
- Your Climate Action newsletter from Horsham District Council - October 2026
- News Release - Local jobseekers turn out in hundreds to the 2026 Horsham District Jobs and Skills Fair
- Carbon Literacy Course Invite 14th October 2026
- News Release : Council extends employment support offer for Horsham District residents
- News Release : Council Chair attends Metricell awards presentation
- News Release : New Local Plan progresses as Stage 2 examination hearings open
- News Release : Council approves new tool to help residents access unclaimed benefits and allowances
- Changes to parish boundaries agreed as part of Community Governance Review
- News Release : Updated Council app puts essential services at residents' fingertips
- News Release : Swan Walk businesses give West Street market stalls the thumbs up
- News Release : Horsham District food businesses warned of heightened Salmonella risk in eggs
- News Release : Council visit highlights Raylands Park's blend of holiday park and wildlife conservation
- News Release : Winter Warm Up events a great success
- News Release : Horsham's Capitol theatre set to reopen after major refurbishment
- News Release : Flag raised in Horsham for Trafalgar Day

- Latest News: Horsham's Capitol theatre set to reopen after major refurbishment; Winter Warm Up events a great success; Updated Council app puts essential services at residents' fingertips
- News Release : Horsham's Poppy Shop declared open
- News Release : Local Plan reaches major milestone as examination hearing concludes
- News Release : Welcome back to The Capitol!
- News Release : Council hosts Business Leaders Forum for Horsham District

3. National Association of Local Councils (NALC)

- Chief Executive's Bulletin 03.09.26
- Events 08.09.26
- Chief Executive's Bulletin 10.09.26
- Events 15.09.26
- Chief Executive's Bulletin 17.09.26
- Chief Executive's Bulletin - 24.09.26
- Chief executive's bulletin - 01.10.26
- NALC - Dependents' Carers' Allowance ***If Members would like to send a letter to the MP please let me know asap so that we can approve at November's Council Meeting***
- Hi Sarah, meet NORA, your new AI-powered NALC assistant.
- Events 06.10.26
- Chief executive's bulletin - 08.10.26
- Events 13.10.26
- Chief executive's bulletin - 15.10.26
- Events 20.10.26
- Chief executive's bulletin - 22.10.26

4. West Sussex Association of Local Councils (WSALC)

- 7th September LGR update from Government
- Update from Sussex and Brighton Strategic Authority
- British Heart Foundation's Defibrillator Funding Programme - now open

5. Horsham Association of Local Councils (HALC)

- Update and Planning Note
- Planning & Water
- Calling Notice HALC AGM

6. Sussex Police/Neighbourhood Alert/ Neighbourhood Watch/Report Fraud

- Report Fraud - Fraud alert: Trusted family members, friends, and carers stole £51 million from pensioners [#745844820]
- NHW - Our News, September 2026 - knife crime, 'snapping' and our online conference. [#746177525]
- Sussex Alerts - National Police Survey: Have your say! [#749388086]
- Sussex Police - Horsham Area Burglary and Vehicle Crime Alert [#751274806]
- NHW - Operation Spotlight [#754104153]
- NHW - Our News - 21 September 2026
- Sussex Alerts - National Police Survey: It's not too late!
- Sussex Alerts - Protecting Students from Cyber Crime and Fraud: The University Student Guide
- Sussex Alerts - Horsham Area Burglary & Vehicle Crime Alert
- Sussex Alerts - Spiking Intensification Week

- Sussex Alerts - September Fraud Newsletter
- Sussex Alerts - A reminder about Sussex Police & Crime Commissioner Katy Bourne's annual Safer in Sussex Survey
- NHW - Our 2025–26 Impact Report is here – celebrating what we've achieved together [#765334420]
- NHW - Our News - 5 October 2026 [#767666389]
- NHW - Tyre Safety [#769952963]
- NHW - Protect your email and social media accounts with a passkey. [#769959005]
- Sussex Police - Horsham Area Burglary & Vehicle Crime Alert [#770794060]
- NHW - Rural Roads Alert [#771362186]
- NHW - Beware of scam calls from fraudsters falsely claiming to be from the "Sussex Police Cyber Crime Unit [#771906353]
- NHW - Stop. Think. Could this be AI? [#771928550]
- NHW - Protect your business premises [#773167990]
- NHW - Flood Action Week [#773712839]
- Report Fraud - Switch to Passkeys: Protect Your Accounts as Email and Social Media Hacking Soars [#773861713]
- Report Fraud - alert: Police forces being impersonated in scam calls using ‘spoofed’ phone numbers [#775200383]
- NHW - Our News 19 October 2026 [#777298219]
- NHW - Horsham District Neighbourhood Watch Association Annual General Meeting [#778906889]
- Sussex Police - Appeal and advice following West Sussex-wide burglary series [#780969201]
- Sussex Police - Horsham Area Burglary & Vehicle Crime Alert [#780995966]
- NHW - Series of Theft From Unattended Motor vehicles - red Alert [#783291414]

7. NHS Sussex

- NHS Surrey and Sussex Spotlight - 2 October 2026
- NHS Surrey and Sussex Spotlight - 15 October 2026

8. Office for National Statistics

- Local statistics update | Your August update | Issue 21

9. Other Correspondence

- Mulberry LAS Newsletter - Autumn 2026
- AirS Annual Sussex Village Hall Conference 2026
- BRTA - Shoreham to Horsham Rail Link 1
- BRTA: BRTA Campaign for Guildford-Cranleigh-Horsham and beyond 1
- BRTA: BRTA Campaign for Guildford-Cranleigh-Horsham and beyond 2
- Sussex Resilience Forum: Community Resilience Fund (CR2)
- Shelley Memorial - Sponsorship
- Horsham North Pages - latest edition
- Action in rural Sussex Newsletter October 2026

10. Resident Letters

- Lambs Farm Road

North Horsham Parish Council Meeting on 5th November 2026

Correspondence List 2 from 29th October to 4th November 2026

Below is a list of correspondence received at the Parish Council Office which has been circulated via email to all Councillors.

1. West Sussex County Council

- News Release : Autistic voices lead the conversation at Autistic and Wonderfully Wired conference
- News Release : New timetable for changes to councils in West Sussex
- News Release : Improving lives: National awards for West Sussex social workers
- News Release : West Sussex EV charging network celebrates 1,000 live socket milestone
- News Release : West Sussex County Council sees huge improvement in children's services following Ofsted inspection
- Highways, Transport and Planning Parish Newsletter
- News Release : Create a heart for kindness in West Sussex

2. Horsham District Council

- News Release : New timetable for changes to councils in West Sussex
- Your Climate Action newsletter from Horsham District Council - November 2026
- Latest News: Horsham Remember 2026; Local Plan hearings conclude; New timetable for LGR changes

3. National Association of Local Councils (NALC)

- Chief Executive's Bulletin 29.10.26
- Events 03.11.26

4. Horsham Association of Local Councils (HALC)

- Local Government Reorganisation
- Local Government Reorganisation

5. Sussex Police/Neighbourhood Alert/ Neighbourhood Watch/Report Fraud

- Report Fraud alert: More than £86,000 stolen by fraudsters
- NHW - With fireworks season approaching, now is a good time to brush up on the laws surrounding their use. [#787093421]
- NHW - Our News - 2 November [#787232553]

6. NHS Sussex

- NHS Surrey and Sussex Spotlight - 29 October 2026

7. Office for National Statistics

- Local statistics update | Your October update | Issue 22